

APPENDIX C

CHARGING DIGEST - Education & Children

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
0	5,000	5,100	Curriculum and Wellbeing	Community Centres Room Hire Hourly - No Refreshments - minimum 1 hour	£11.44	£11.67	2% increase.
22,461	17,000	18,000	Curriculum and Wellbeing	Welsh for Adults Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary) Welsh for the family course (15 hours over 10 weeks) Early Bird Discount - if paid by end of September	Full price - £90; Concessionary - £54 Reduced price as main target group - £5. No concessions 50% discount on full fee to £45	To be confirmed by NCLW as per comment	2021/22 charges are correct as listed. Charges reviewed and amended by the National Centre for Learning Welsh. Charges for 2022/23 will depend on fees set by the NCLW. 2021/22 charges are correct as listed. Early Bird % discount applied against full price only. No further discount on concessionary rate. New courses offered in January 2022 will also have this discount applied.
484	0	0	Curriculum and Wellbeing	Room Hire Hourly - Llandeilo Community Centre	£11.44	£11.67	As per Community Centres Charges
6,236	9,820	10,000	Curriculum and Wellbeing	Adult Community Learning LA courses - Full fee per course term Basic Skills & ESOL - ESOL – Full Cost Recovery (not eligible for Welsh Government funding) - per term One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources ESOL City & Guilds examination fee GCSE Maths&English (Initial paper/second maths paper)	£85 (£75 + £10 Accreditation Fee) £200 £10 £75 £50 £60 / £30	£85 (£75 + £10 Accreditation Fee) £200 £10 £75 £50 £60 / £30	No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group

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0	0	2,000	Curriculum and Wellbeing	<u>Carmarthenshire Music Service</u> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres	Adult £9.00 Concession £7.00	Adult £9.00 Concession £7.00	The proposed charges for 2022/23 will need to be reviewed at a later date taking into account COVID and take up.
3,220	0	3,000		Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	£70 per pupil for the academic year	£70 per pupil for the academic year	
0	150	200		Administrative charge added to all examinations fees collected for ABRSM and Trinity Guildhall Examinations	£2 administration fee to be added to the cost of each graded exam	£2 administration fee to be added to the cost of each graded exam	
0	500	510	Curriculum and Wellbeing	<u>Youth Support Service</u> <u>Room Hire</u> Hire per hour - Bwlch Youth & Community Centre and Streets Youth Club.	£11.44	£11.67	2% increase
0	0	817	Education Services	<u>In Service Training (INSET) -</u> <u>Course/Consultancy Fees</u> Inspection Duties / Advisory Services	As per contract/tender	As per contract/tender	Dependent on Estyn requests

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34,853	14,850	0	Education Services	<u>Griffith Jones Training Centre</u> Lettings Griffith Jones Centre - Half Day/Full day	£58.80 / £94.90	£60.00 / £96.80	2% increase. No income target for 2022/23 due to anticipated closure of centre as a training venue
5,635	0	0	Education Services	<u>Neuadd y Gwendraeth</u> Hall - Half Day / Full Day / Evening Sound & Light - System only / System & Technician Training Room - Half Day / Full Day / Evening Meeting Room - Half Day / Full Day / Evening Full building - Half Day / Full Day / Evening Performance package (practice & show) - full building Half day practice - full building	£106 / £160 / £138 £21.50 / £43 £58.80 / £94.90 / £78.60 £58.80 / £94.90 / £78.60 £160 / £212 / £190 £192 £53	£108.10 / £163.20 / £140.75 £21.90 / £43.85 £60.00 / £96.80 / £80.20 £60.00 / £96.80 / £80.20 £163.20/£216.25 /£193.80 £195.85 £54	2% increase

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1,516,962	5,401,726	4,910,549	School Meals	Primary Schools			
				Pupil Meal	2.60	2.67	2.5% inflation increase (7p)
				Adult Meal	4.06	4.16	2.5% inflation increase as per Primary meal (10p)
				Secondary Schools			
				Free Meal Token - Pupil	2.60	2.67	2.5% inflation increase (7p)
				Free Meal Token - Adult	2.60	2.67	2.5% inflation increase (7p)

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1,498	5,552	5,663	Children's Services	Childcare			
				Paediatric First Aid Course	£25 +VAT	£25 +VAT	Training provided to registered childcare workers within the County to maintain registration & standards. Charges are based on cost recovery.
				Child Protection Course	£10 + VAT	£25 +VAT	
				Basic Food Hygiene Course	£25 + VAT	£25 +VAT	
				Basic Food Hygiene - Refresher	£20 + VAT	£20 +VAT	
				Playwork Training Level 1	£35 + VAT	£35 +VAT	
				Playwork Training Level 2	£40 + VAT	£40 +VAT	
			Child/Family-Playgroups				
			Room Hire				
0	0	300		Hire per hour - Carmarthen Playgroup - Argel	£11.44	£11.67	2% increase built in for 2022/23 - currently charging Crossroads for using the venue on weekends for contact.